



Insfrature Augmentation (22-23)	1200
LAND PURCHASE	293200
Building	41650
Baneswar Maity Bignan Bhaban 2nd Floor	3773050
EXTENSION OF LIBRARY BUILDING	469660
Furniture	132504
B P ED (Equipments)	406808
Electrification	898
Science Equipment Purchase	203773
Equipments	39500
Geo Equipments	126410
C.P.E(UGC) 96990+29420	2462350
B.P.ED. HOSTEL 2ND FLOOR	236270
B P ED (Ladies Hostel Building)	18500
New Womens* Hostel	5963
BOUNDARY WALL BEUP	8210536

% of Exp. For infrasture Aug mentation on total exp. (Excluding Salary)

31.49

Expenses for Maintenance of Academic facilities (22-23)	
Books Library 48000+540430+1400	589830
DBT STAR COLLEGE-MATHEMATICS(NON-RECURRII	55336
Advertisement	55900
AWARENESS PROGRAMME	6740
AZADI KA AMRIT MAHATSAV	21118
B P ED (Exam College)	17410
B P ED (ExamV.U)	58736
B P ED (Re-union)	55113
B P ED (Seminar)	170
B P ED (Soprts Meet)	700
B P ED Printing& Stationary	6824
B P ED/MPED(Winter Camp)	212639
B.P.ED/M.P.ED REPAIRING	3420
B.Ped/M.Ped Dress	290000
B.VOC(FOOD PROCESSING)	304300
B.Voc(Tourism & Hotel Mgt. & Food Processing)	320507
BPed/MPed(TA)	8640
CERTIFICATE COURSE	25980
CERTIFICATION CHARGE	7500
Chemistry Deptt. Expn.	85677
Commerce Dept.Expn.	1430
CONSUMABLE(B.P.ED/M.P.ED)	2190
Cost Of Exam Form	25120
CPF OF PART-TIME NTS	64375
DBT STAR COLLEGE (CONTINGENCY)	122159.72
DBT STAR COLLEGE (RECURRING)	242312
DBT STAR COLLEGE CHEMISTRY(RECURRING)	290852
DBT STAR COLLEGE MATHEMATICS(RECURRING)	367483

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DBT STAR COLLEGE TRAVELLING	126532
DIPLOMA IN TOURISM & HOTEL MGT.	9500
DRESS COLLECTION FEE	294895
DRESS, B.P.ED.	364028
DRESS, M.P.ED.	190000
DRESS, NUTRITION DEPTT.	488600
DSTBT GOVT. OF WB	73947
DUPLICATE MARKSHEET	440
Electricity Charges	689406
Electricity Expenses	71100
Enrollment Fee	19011
ENVIRONMENTAL AUDIT	65880
Ex Student Association	80783
Exam Fees	2135
Examination College	49450
Examination V. U	182
Seminar (Financial Support to Teachers for 22-23)	11000
Festival Expenses	29871
FIRE & SAFETY	14100
Geography deptt exp	10000
Human Rights	280
I.I.C.WEBINER	1000
Identity Card	90000
IIC	23200
IIC IMPACT LECTURE	14000
INTER COLLEGE CULTURAL COMPETITION	800
Inter college sports meet	151889
INTER DEPARTMENT SPORTS	16000
ISO	11808
IT & COMPUTER APPLICATION(DIPLOMA)	20000
KARATE(B.P.ED/M.P.ED)	7800
Lab Equipment	170
Legal Expenses	117061
Library (Newspapers & Magazines)	5308
Library Card	65500
Library Expenses	7408
LIONS CLUB CONTAI(BLOOD DONATION)	30413
M.P.ED.EXPENSES	22238
M.VOC	83300
M.VOC EXAM	34200
Miscl	42470
MPed(Exam)College	54261
MPed(Exam.VU)	1438
MPed(Printing & Stationaries)	3300
Music Expenses	35371
N C T E	150
NAAC	29761
NCC	1000
NODAL CENTRE	2174
Nutration Expenses	73948
P.G (BENGALI)	95081

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P.G (Math)	152610
P.G. ENLISTMENT FEE	276850
P.G.ADMISSION FEE CONCESSION	6000
P.G.EXAM. FEE(VU)	212050
P.G.EXAMINATION	26000
PHILOSOPHY DEPTT. EXPENSES	80
phy education deptt exp	2620
Physics Practical	3396
Physiology dept. exp	360
Postage	1389
Printing & Stationery	159566
Prizes	22160
RE-UNION(NUTRITION)	20000
REGISTRATION FEE FOR DEGREE COURSE	4428
REGISTRATION SEMINAR	14808
Regn.(VU)	260036
RUSA	78
Sanskrit deptt exp	420
Saraswati Puja	600
Science deptt exp	8443
Science Practical Expenses	3965
SEMINAR IN BENGALI	17300
SEMINAR IN ENGLISH DEPTT.	21591
Seminar on Education	28771
Seminar on History (College)	13303
Seminar on NAAC	124893
seminar Philosophy	6500
SEMINAR(WOMENS CELL)	12440
Seminer (PG Math)	3630
Seminer on DST Enterprenership	1500
SEMINER on NUTRITION	36794
Seminer on Philosophy	2849
Seminer on Phy Education UGC	7017
Seminer on Zoology	380
Seminer Phy.Edn(College)	11078
Sport Fees Deposited (V U)	58091
Sports fees v.u	5516
STAMP PAPERS	1300
Student Aid & Consession	490
STUDENTS UNION CONTINGENCY	20660
Students Union Festival	255000
STUDENTS WEEK OBSERVATION	3450
Students` Union (Cultural)	2357400
StudentsUnion (Newspapers)	984
Swachhata	490
Tele phone charges	17338
TET EXAM.	34142
THALASEMIA CAMP	2990
TOUR(M.P.ED)	20000
TOUR(NUTRITION)	7000

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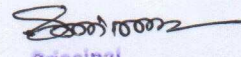


Travelling Allowances	162815
UGC, SOIL MANAGEMENT	9000
V.U Exam	2224580
Vermi Compost	69040
WBCIPE	167659
WBDST PROJECT(APURBA GIRI)	36742
WBDST(Project) Bidhan Ch.Samanta	288563
WOMENS SELF DEFENCE CAMP	12250
Yoga	45750
Youth Parliament	7784
Zoology Deptt. Expn.	2035
ADVENTURE SPORTS(B.P.ED/M.P.ED)	120634
B P ED (exp)	69168
B P ED (Hostels Expences)	230609
B P ED (Hostel Equipments)	7049
BOS(B.P.ED/M.P.ED)	4410
	<u>14581494.72</u>

Exp . On Maintenance of Physial facilities(22-23)

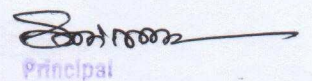
Computer Repair	953368
AMC CHARGE(DG)	19020
Banamahatsav	3860
BASANTAUTSAV	26840
Computer Expenses & Repairs	501930
Office Software	1000
Repair & Maintainance	153397
Repair Equipment	15150
REPAIR OF SCIENCE EQUIPMENT	19026
Reparing Charges	560
Software Development	385223
WATER TREATMENT PROJECT	30155
Development Expenses Paid	3500
Gardening	15550
Hostel Expenditure	6500
Inverter Expn.	44000
Plumbing	43345
Repair(Building)	308925
REPAIRING(FURNITURE)	457490
	<u>2988839</u>

% of exp. Academic Support & maintenance of Physicah Facilities over
 Total exp. (excluding salary) 67.39


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Total exp 22-23	
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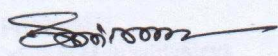


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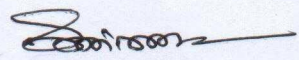


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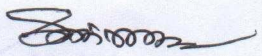
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Repair(Building)	308925
REPAIRING(FURNITURE)	457490
Bank charges 19574.44+708	20282.44
Contingencies	268684
	<u>26071036.2</u>




 Principal
Mugberia Gangadhar Mahavidyalaya